

FISCAL NOTE

Bill #: HB0555

Title: Create parents as scholars program

Primary Sponsor: Caferro, M

Status: As Amended in House Committee

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2005 Difference</u>	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:			
Federal Special Revenue	\$0	\$0	\$0
Revenue:			
Federal Special Revenue	\$0	\$0	\$0
Net Impact on General Fund Balance:	\$0	\$0	\$0

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|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input checked="" type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

Department of Public Health and Human Services

1. This bill would provide qualified Temporary Assistance to Needy Families (TANF) recipients with cash benefits for the purpose of continuation of education leading toward a high school diploma, a general equivalency degree, an associate's degree, or a baccalaureate degree.
2. The bill states the department will use the federal TANF or state Maintenance of Effort (MOE) funds, to the extent practicable, as the funding sources for this new separate state program.

Human and Community Services Division:

Temporary Assistance to Needy Families (TANF):

3. The state has a requirement to spend a set amount of state general fund as MOE in order to receive the TANF block grant.
4. It is estimated that the department would designate \$252,000 for the purposes of this bill. This would provide benefits for 56 qualified participants, based on an average benefit payment of \$375 per month.
 $\$375 \times 12 \times 56 = \$252,000$.
5. It is assumed that these 56 individuals are existing recipients who are currently receiving TANF cash benefits, thus the bill has no fiscal impact for the section referring to cash benefits.
6. As amended the cost for childcare has been removed, therefore, there is no overall fiscal impact to the bill.

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Maintenance of Effort (MOE):

7. It is assumed in this fiscal note that there will be no impact to the TANF or Child Care MOE as existing services are being replaced with the services outlined in this bill. It is further assumed that as a result of this bill that those services that are replaced will be paid out of the TANF and Child Care block grants.